



AGENDA REPORT

Meeting Date

12/14/2021

Prepared By: Jerry Hill, Director of Public Services
Budgetary Review By: Cheryl Dyas, Director of Administrative Services / City Treasurer
Submitted By: Dennis Wilberg, City Manager

Agenda Title

Montanoso Recreation Center Rehabilitation - (CIP 314)

Recommended Action

Approve the Plans and Specifications and authorize staff to advertise for bids for (CIP 314) – Montanoso Recreation Center Rehabilitation.

Executive Summary

The Fiscal Year 2021-22 capital improvement budget includes funding for (CIP 314) – Construction efforts for Montanoso Recreation Center Rehabilitation located at 25800 Montanoso Drive. The design efforts were previously funded in FY 2020-21.

Over the years, minimal updates have occurred at the Montanoso Recreation Center Pool and it is due for rehabilitation. The last substantial renovation to the pool area was done in 2003. Over the last 18 years, the pool plaster has deteriorated and the pool equipment has started to fail and become less energy efficient. The surrounding pool deck has also become cracked and damaged, and needs maintenance and repair.

City staff evaluated the site to identify conditions that impact the proposed design. These conditions include re-plastering the pool and spa, replacing aging and damaged pool equipment, rehabilitating the pool deck and adding new shade structures and furniture throughout the site. This current effort includes re-plastering of the pool and spa, as well as the replacement of the pool mechanical equipment.

Staff is seeking City Council authorization to approve the construction documents and seek bids for the re-plastering of the pool as well as the spa and replacement of the pool mechanical equipment.

Staff will return to City Council in January with proposed contract amendments with existing maintenance contracts addressing the pool deck area improvements as well as vendor proposals for purchase of shade structures and pool deck furniture.

Staff will go out to bid in the month of January and return to the City Council for consideration of award of the project in the month of February. Construction will begin in March with completion anticipated in June 2022.

Recreation staff will work on rescheduling swim activities to other city facilities during the Montanoso pool closure so as to not negatively impact swim programs.

Fiscal Impact:

Amount Requested: \$

Sufficient Budgeted Funds Available?: (If no, see attached fiscal analysis)

Prog/Fund #: CIP-20314.101.54: org: 054101 obj: 8499 proj: 20314

Previous Relevant Council Actions for This Item

10-26-2021 – Fiscal Year 2021-22 Budget Adjustments for Certain Revenue and Expenditure Accounts, Operating Budget Carryover

11-09-2021 – Contract awarded to Jones & Madhavan for design services and preparation of construction drawings.

Attachments

Exhibit A - Budget Summary

Exhibit B - Bid Specifications